

Combined Delivery Report By Project

Project Id : 00106016 Support to 6th National Report	Period :	Jan-Dec (2018)		
Output # : 00106962 6th National Reports in LAC II	Impl. Partner :	99999 UNDP		
	Location :	RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72105 - Svc Co-Construction & Engineer	0.00	116.40	0.00	116.40
72120 - Svc Co-Trade and Business Serv	0.00	215.15	0.00	215.15
72130 - Svc Co-Transportation Services	0.00	25.31	0.00	25.31
72145 - Svc Co-Training and Educ Serv	0.00	6,915.66	0.00	6,915.66
74525 - Sundry	0.00	585.86	0.00	585.86
75705 - Learning costs	0.00	50,290.61	0.00	50,290.61
75708 - Learning - subcontracts	0.00	585.86	0.00	585.86
Total for Fund 62000	0.00	74,230.72	0.00	74,230.72
Total for Dept : 49605	0.00	74,230.72	0.00	74,230.72
Dept: 50401 (Guatemala - Central)				
Fund : 62000 (GEF Voluntary Contribution)				
72605 - Grants to Instit & other Benef	0.00	78,162.01	0.00	78,162.01
76125 - Realized Loss	0.00	129.96	0.00	129.96
Total for Fund 62000	0.00	78,291.97	0.00	78,291.97
Total for Dept : 50401	0.00	78,291.97	0.00	78,291.97
Dept: 50805 (Haiti - Energy & Environmnt)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	1,032.68	0.00	1,032.68
71205 - Intl Consultants-Sht Term-Tech	0.00	12,295.90	0.00	12,295.90
71211 - Intl Consult Security Charge	0.00	257.95	0.00	257.95
71305 - Local Consult.-Sht Term-Tech	0.00	24,610.13	0.00	24,610.13
71360 - Local Consult-Security	0.00	84.13	0.00	84.13
71405 - Service Contracts-Individuals	0.00	18,535.35	0.00	18,535.35
71410 - MAIP Premium SC	0.00	16.02	0.00	16.02
71415 - Contribution to Security SC	0.00	680.46	0.00	680.46
71620 - Daily Subsistence Allow-Local	0.00	5,571.38	0.00	5,571.38
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	1,477.04	0.00	1,477.04
72220 - Furniture	0.00	70.23	0.00	70.23
72425 - Mobile Telephone Charges	0.00	296.50	0.00	296.50
72505 - Stationery & other Office Supp	0.00	198.94	0.00	198.94
72510 - Publications	0.00	401.82	0.00	401.82
72805 - Acquis of Computer Hardware	0.00	855.13	0.00	855.13
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	442.57	0.00	442.57
75705 - Learning costs	0.00	141.25	0.00	141.25
75708 - Learning - subcontracts	0.00	4,530.06	0.00	4,530.06
75710 - Participation of counterparts	0.00	1,723.61	0.00	1,723.61
75711 - TrnWrkshp&Conf - Stipends	0.00	393.83	0.00	393.83
76135 - Realized Gain	0.00	-300.33	0.00	-300.33
Total for Fund 62000	0.00	73,314.65	0.00	73,314.65

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	2,780.12	0.00	2,780.12
71305 - Local Consult.-Sht Term-Tech	0.00	15,309.92	0.00	15,309.92
71360 - Local Consult-Security	0.00	112.05	0.00	112.05
71615 - Daily Subsistence Allow-Intl	0.00	1,836.00	0.00	1,836.00
71620 - Daily Subsistence Allow-Local	0.00	5,488.29	0.00	5,488.29
72115 - Svc Co-Natural Resources & Env	0.00	29,999.99	0.00	29,999.99
72130 - Svc Co-Transportation Services	0.00	4,127.84	0.00	4,127.84
74525 - Sundry	0.00	783.58	0.00	783.58
74596 - Services to projects -GOE	0.00	1,191.47	0.00	1,191.47
75705 - Learning costs	0.00	7,616.61	0.00	7,616.61
75706 - Learning - ticket costs	0.00	23,200.01	0.00	23,200.01
76135 - Realized Gain	0.00	-5,373.45	0.00	-5,373.45
Total for Fund 62000	0.00	87,072.43	0.00	87,072.43
Total for Dept : 52801	0.00	87,072.43	0.00	87,072.43
Dept: 57401 (Regional Centre - Istanbul)				
Fund : 62000 (GEF Voluntary Contribution)				
61205 - Salaries - GS Staff	0.00	10,294.20	0.00	10,294.20
62205 - Dependency Allow - GS Staff	0.00	145.21	0.00	145.21
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,018.25	0.00	2,018.25
62215 - Contrib. to Medical, social In	0.00	319.11	0.00	319.11
62240 - Annual Leave Expense - GS	0.00	-75.81	0.00	-75.81
63530 - Contribution to EOS Benefits	0.00	386.04	0.00	386.04
63535 - Contribution to Security	0.00	437.51	0.00	437.51
63540 - Contribution to Training	0.00	41.12	0.00	41.12
63545 - Contribution to ICT	0.00	154.43	0.00	154.43
63550 - Contributions to MAIP	0.00	10.34	0.00	10.34
63555 - Contribution to UN JFA	0.00	334.52	0.00	334.52
63560 - Contributions to Appendix D	0.00	25.66	0.00	25.66
64210 - Separatations - GS Staff	0.00	205.93	0.00	205.93
64397 - Services to projects -CO staff	0.00	1,304.55	0.00	1,304.55
65115 - Contributions to ASHI Reserve	0.00	998.50	0.00	998.50
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.20	0.00	67.20
71205 - Intl Consultants-Sht Term-Tech	0.00	79,041.33	0.00	79,041.33
71210 - Intl Consultants-Sht Term-Supp	0.00	275.00	0.00	275.00
71211 - Intl Consult Security Charge	0.00	2,093.28	0.00	2,093.28
71605 - Travel Tickets-International	0.00	3,219.07	0.00	3,219.07
71615 - Daily Subsistence Allow-Intl	0.00	3,188.26	0.00	3,188.26
71620 - Daily Subsistence Allow-Local	0.00	865.42	0.00	865.42
71635 - Travel - Other	0.00	652.02	0.00	652.02
72135 - Svc Co-Communications Service	0.00	749.59	0.00	749.59
72515 - Print Media	0.00	140.15	0.00	140.15
74215 - Promotional Materials and Dist	0.00	147.88	0.00	147.88
74525 - Sundry	0.00	342.95	0.00	342.95
74596 - Services to projects -GOE	0.00	1,096.92	0.00	1,096.92
75705 - Learning costs	0.00	188.37	0.00	188.37
76125 - Realized Loss	0.00	93.08	0.00	93.08
76135 - Realized Gain	0.00	0.00	0.00	0.00

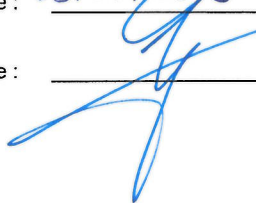
Combined Delivery Report By Project

Project Id : 00106016 Support to 6th National Report	Period :	Jan-Dec (2018)		
Output # : 00106962 6th National Reports in LAC II	Impl. Partner :	99999 UNDP		
	Location :	RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	108,760.08	0.00	108,760.08
Total for Dept : 57401	0.00	108,760.08	0.00	108,760.08
Total for Output : 00106962	0.00	695,055.17	0.00	695,055.17
Project Total :	0.00	695,055.17	0.00	695,055.17

Signed By : Maxim Vergeichik, Regional Technical Advisor

Date : 03/05/2019 

Signed By : Gerd Trogemann, IRH Manager

Date : 20/05/19 

P.V.

Combined Delivery Report By Project

 UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106962

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	35,437.34	0.00	35,437.34
49001 - Chile - Central	0.00	39,848.45	0.00	39,848.45
49605 - Cuba - Energy & Environmnt	0.00	74,230.72	0.00	74,230.72
50401 - Guatemala - Central	0.00	78,291.97	0.00	78,291.97
50805 - Haiti - Energy & Environmnt	0.00	73,314.65	0.00	73,314.65
51405 - Mexico - Energy & Environmnt	0.00	52,841.95	0.00	52,841.95
51814 - Panama - General Services	0.00	38,762.38	0.00	38,762.38
52101 - Suriname - Cty Pgmm	0.00	50,347.51	0.00	50,347.51
52401 - Trinidad&Tobago-Central	0.00	14,651.85	0.00	14,651.85
52405 - Trinidad&Tobago-Energy&Environmt	0.00	2,403.76	0.00	2,403.76
52601 - Uruguay - Central	0.00	39,092.08	0.00	39,092.08
52801 - Venezuela - Central	0.00	87,072.43	0.00	87,072.43
57401 - Regional Centre - Istanbul	0.00	108,760.08	0.00	108,760.08

Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106962

Project/Award: 00106016 Support to 6th National Report Period : As at Dec 31, 2018

Output #	00106962	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00